

**CENTRAL PHILIPPINES STATE UNIVERSITY**  
**2024 ANNUAL PROCUREMENT PLAN (Revised)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ICT Office Supplies	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱2,356,000.00	2,356,000.00		
2	Office Supplies	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱5,640,000.00	5,640,000.00		
3	Accountable Forms	CPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	₱30,000.00	30,000.00		
4	Animal and Zoological Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023/24	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱160,000.00	160,000.00		
5	Medical, Dental and Laboratory Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	₱50,000.00	50,000.00		
6	Fuel, Oil and Lubricants Supplies	CPSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱1,310,000.00	1,310,000.00		
7	Agricultural and Marine Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱20,000.00	20,000.00		
8	Semi-Expendable Office Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	₱614,000.00	614,000.00		
9	Semi-Expendable ICT Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	₱110,000.00	110,000.00		
10	Semi-Expendable Communication Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	₱45,000.00	45,000.00		
11	Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	GoP	₱94,000.00	94,000.00		
13	Semi-Expendable Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	₱350,000.00	350,000.00		
14	Semi-Expendable Books	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱1,393,000.00	1,393,000.00		
15	Other Supplies and Materials	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱1,213,000.00	1,213,000.00		
19	Janitorial Services	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱3,602,000.00	3,602,000.00		
20	Security Services	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱432,000.00	432,000.00		
21	Other General Services	CPSU	NO	NP-53.12 Community Participation	N/A	N/A	Jan-24	Jan-23	GoP	₱70,000.00	70,000.00		
22	Repair and Maintenance-School Buildings	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	₱1,372,000.00	1,372,000.00		
23	Repair and Maintenance-Machinery	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Sept 2024	N/A	Jan-Sept 2024	Jan-Sept 2024	GoP	₱150,000.00	150,000.00		
24	Repair and Maintenance-Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Sept 2024	N/A	Jan-Sept 2024	Jan-Sept 2024	GoP	₱140,000.00	140,000.00		
25	Repair and Maintenance-ICT Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Sept 2024	Jan-Sept 2024	GoP	₱290,000.00	290,000.00		
26	Repair and Maintenance-Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Sept 2024	N/A	Jan-Sept 2024	Jan-Sept 2024	GoP	₱10,000.00	10,000.00		
27	Repair and Maintenance-Motor Vehicles	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱300,000.00	300,000.00		
28	Repair and Maintenance-Semi-Expendable Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱75,000.00	75,000.00		
29	Repair and Maintenance-Semi-Expendable ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱45,000.00	45,000.00		
30	Repair and Maintenance-Semi-Expendable Agricultural and Forestry Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱20,000.00	20,000.00		
31	Repair and Maintenance-Semi-Expendable Communication Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱15,000.00	15,000.00		
32	Repair and Maintenance-Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱10,000.00	10,000.00		
33	Labor and Wages	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱7,377,000.00	7,377,000.00		
34	Printing and Publication	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱100,000.00	100,000.00		
37	Library and Other Reading Materials Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱366,000.00	366,000.00		
38	Other Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	₱30,000.00	30,000.00		
40	Office Equipment	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱1,250,000.00		1,250,000.00	
42	Agricultural and Forestry Equipment	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱105,000.00		105,000.00	
43	Communication Equipment	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱300,000.00		300,000.00	
45	Military, Police and Security Equipment	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱660,000.00		660,000.00	
49	Technical and Scientific Equipment	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱5,598,000.00		5,598,000.00	
51	Other Machinery and Equipment	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱1,217,000.00		1,217,000.00	

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55	Furniture and Fixtures	CPSU	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	₱870,000.00		870,000.00	
56	Library and Other Reading Materials Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Income	₱6,000,000.00	₱6,000,000.00		
57	ICT Office Supplies	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱5,000,000.00	₱5,000,000.00		
58	Office Supplies	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱6,000,000.00	₱6,000,000.00		
59	Animal and Zoological Supplies	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	,000	Income	₱3,000,000.00	₱3,000,000.00		
60	Medical, Dental and Laboratory Supplies Expenses	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱4,000,000.00	₱3,000,000.00	1,000,000.00	
61	Fuel, Oil and Lubricants Supplies	CPSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱2,000,000.00	₱2,000,000.00		
62	Agricultural and Marine Supplies Expenses	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱2,500,000.00	₱2,500,000.00		
63	Semi-Expendable Office Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱2,000,000.00	₱2,000,000.00		
64	Semi-Expendable ICT Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱3,000,000.00	₱3,000,000.00		
65	Semi-Expendable Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱2,000,000.00	₱2,000,000.00		
66	Other Supplies and Materials	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱2,000,000.00	₱2,000,000.00		
67	Other Machinery and Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱2,000,000.00		2,000,000.00	
68	Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱1,500,000.00		1,500,000.00	
69	Technical and Scientific Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱7,000,000.00	₱3,000,000.00	4,000,000.00	
70	Office Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱4,000,000.00	₱1,000,000.00	3,000,000.00	
71	Labor and Wages	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Income	₱6,000,000.00	₱6,000,000.00		
72	Supply, Delivery and Installation of Solar Projects at CPSU Main and various campuses	CPSU	NO	Competitive Bidding	March-Oct 2024	May-Oct 2024	May-Oct 2024	May-Oct 2024	Income	₱8,000,000.00		8,000,000.00	
73	Procurement of Motor Vehicle for Various Campuses	CPSU	NO	Competitive Bidding	Oct-24	Nov-24	Nov-24	Nov-24	Income	₱7,000,000.00		7,000,000.00	
74	Procurement of Pre Engineering Services for CPSU International House at CPSU-Main Campus	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Income	₱300,000.00		300,000.00	
75	Installation of Solar Energy Project at CPSU Sipalay Campus	CPSU	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Mar-24	Income	₱1,500,000.00		1,500,000.00	
76	Various Repairs of CPSU Facilities at CPSU Main Campus	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱3,000,000.00		3,000,000.00	
77	Various Repairs of CPSU Facilities at CPSU Cauyan Campus	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱2,000,000.00		2,000,000.00	
78	Various Repairs of CPSU Facilities at CPSU San Carlos Campus	CPSU	YES	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Income	₱5,000,000.00		5,000,000.00	
79	Construction of Command Center at CPSU-San Carlos Campus	CPSU	YES	Competitive Bidding	Jan-24	Feb-24	Feb-24	Mar-24	Income	₱4,500,000.00		4,500,000.00	
80	Construction of International House at CPSU-Main Campus	CPSU	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Mar-24	Income	₱10,000,000.00		10,000,000.00	
81	Renovation of Homemakers Building at CPSU Main Campus	CPSU	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Mar-24	Income	₱10,000,000.00		10,000,000.00	
82	Procurement of Pre Engineering Services for Multi-Purpose Covered Court at CPSU-San Carlos Campus	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Feb-24	Mar-24	Income	₱300,000.00		300,000.00	
83	Construction of Covered Court at CPSU-San Carlos Campus	CPSU	NO	Competitive Bidding	Feb-24	Mar-24	Mar-24	Apr-24	Income	₱13,000,000.00		13,000,000.00	
84	Procurement of Pre Engineering Services for CPSU Multi-Use Graduate School Building at CPSU-Main Campus	CPSU	YES	Competitive Bidding	Feb-24	Mar-24	Mar-24	Apr-24	Income	₱500,000.00		500,000.00	

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85	Design and Build for the Construction of Graduate School Building at CPSU Main Campus	CPSU	NO	Competitive Bidding	Mar-24	Apr-24	May-24	May-24	Income	₱25,000,000.00		25,000,000.00	
86	Repair of Stage, Sports and Cultural Office and storage at CPSU San Carlos Campus	CPSU	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Mar-24	Income	₱1,500,000.00		1,500,000.00	
87	Construction of Construction of Learning Resources Center at Hinoba-an Campus	CPSU	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	Aug-24	Income	₱7,000,000.00		7,000,000.00	
88	Design and Build for the Construction of Science Complex (Phase 1) at CPSU-Main Campus	CPSU	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	Aug-24	Income	₱12,000,000.00		12,000,000.00	
89	Construction of Student Athletes Housing Facilities (Phase 1) at CPSU-Main Campus	CPSU	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	Aug-24	Income	₱10,000,000.00		10,000,000.00	
90	Various Construction of Facilities at CPSU Cauyan Campus	CPSU	NO	Competitive Bidding	Mar-24	Apr-24	May-24	May-24	Income	₱5,000,000.00		₱5,000,000.00	

**₱221,389,000.00    ₱74,289,000.00    ₱147,100,000.00**

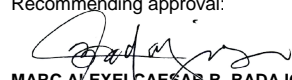
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Recommending approval:

  
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BAC Chairman

Approved:

  
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SUC President